

Consulting Services Procurement

Project No. 050R2800066

Labor Rates

Attachment E-2, Labor Rate Schedule - Functional Area 3 - Business Process Consulting Services (New Form - Addendum #3 -12/20/01)								State Evaluation Factor
Record the fully burdened hourly labor rates chargeable during each contract year for the labor categories delineated and defined in Section 2.9 of the RFP								
#	LABOR CATEGORY	HOURLY LABOR RATES CONTRACT YEAR*						
		Year 1 *		Year 2 *		Year 3 *		
		Offeror Price	Evaluated Price	Offeror Price	Evaluated Price	Offeror Price	Evaluated Price	
1	Program Manager	\$171.98	\$ 8.5988089	\$180.57	\$ 9.0287493	\$189.60	\$ 9.4801868	0.05
2	Project Manager	\$153.18	\$ 7.6589107	\$160.84	\$ 8.0418562	\$168.88	\$ 8.4439490	0.05
3	Senior Operations Research Analyst	\$150.57	\$ 7.5284914	\$158.10	\$ 7.9049159	\$166.00	\$ 8.3001617	0.05
4	Senior Systems Analyst	\$125.47	\$ 6.2737428	\$131.75	\$ 6.5874299	\$138.34	\$ 6.9168014	0.05
5	Sr. Information Technology Planner	\$148.18	\$ 7.4089985	\$155.59	\$ 7.7794485	\$163.37	\$ 8.1684209	0.05
6	Senior Risk Assessment Consultant	\$105.84	\$ 5.2919712	\$111.13	\$ 5.5565698	\$116.69	\$ 5.8343983	0.05
7	Senior Subject Matter Expert	\$198.29	\$ 9.9145200	\$208.20	\$ 10.4102460	\$218.62	\$ 10.9307583	0.05
8	Senior IT Professional	\$163.38	\$ 8.1689842	\$171.55	\$ 8.5774334	\$180.13	\$ 9.0063051	0.05
9	Sr. Telecommunications Engineer	\$137.56	\$ 6.8780506	\$144.44	\$ 7.2219531	\$151.66	\$ 7.5830507	0.05
10	Senior Business Process Consultant	\$146.48	\$ 7.3240359	\$153.80	\$ 7.6902377	\$161.49	\$ 8.0747496	0.05
11	Senior Group Facilitator	\$144.47	\$ 7.2236785	\$151.70	\$ 7.5848625	\$159.28	\$ 7.9641056	0.05
12	Sr. Marketing Consultant	\$127.71	\$ 6.3856361	\$134.10	\$ 6.7049179	\$140.80	\$ 7.0401638	0.05
13	Sr. Market Research Consultant	\$113.84	\$ 5.6918975	\$119.53	\$ 5.9764924	\$125.51	\$ 6.2753170	0.05
14	Data Security Specialist	\$130.59	\$ 6.5295541	\$137.12	\$ 6.8560318	\$143.98	\$ 7.1988334	0.05
15	Internet/Web Architect	\$130.36	\$ 6.5179789	\$136.88	\$ 6.8438779	\$143.72	\$ 7.1860718	0.05
16	Telecommunication Engineer	\$110.50	\$ 5.5250000	\$116.03	\$ 5.8012500	\$121.83	\$ 6.0913125	0.05
17	Technical Writer	\$84.36	\$ 4.2180850	\$88.58	\$ 4.4289892	\$93.01	\$ 4.6504387	0.05
18	Program Administration Specialist	\$48.94	\$ 2.4471764	\$51.39	\$ 2.5695352	\$53.96	\$ 2.6980120	0.05
19	Intelligent Transportation Specialist	\$149.09	\$ 7.4544103	\$156.54	\$ 7.8271308	\$164.37	\$ 8.2184873	0.05
20	Sr. Systems Architect	\$159.38	\$ 7.9690942	\$167.35	\$ 8.3675490	\$175.72	\$ 8.7859264	0.05
	Total Composite Labor Rates		\$ 135.0090252		\$ 141.7594765		\$ 148.8474503	
	Average Total Composite Labor Rate	\$ 141.8719840						

* Contract year one begins on the date of contract award and continues for one year, contract year two begins one year after contract award and continues for one year, etc.

Aspen Systems Corporation
 Dean Moneski
 2277 Research Boulevard
 Rockville, MD 20850

Office Phone: (301) 519-6385
 Fax Phone: (301) 947-8666

FEIN: 52-1143803

Georgette Semick

Sr Vice President and General Manager